

CABINET FORWARD WORK PROGRAMME - 1 JANUARY 2020 TO 30 APRIL 2020

Item	Title and Description of Report	Cabinet	Contact Officer
(a)	(b)	(c)	(d)
1.	Draft Medium Term Financial Strategy 2020-21 to 2023-24	14 Jan 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
2.	Revenue Budget Monitoring 2019-20 Quarter 3 Revenue Forecast	21 Jan 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
3.	Treasury Management - Quarter 3 2019-20	21 Jan 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
4.	Capital Programme Update - Quarter 3 2019-20	21 Jan 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
5.	Shopmobility	21 Jan 2020	Mark Shephard, Chief Executive Tel: 01656 643380 mark.shephard@bridgend.gov.uk
6.	Climate Change Emergency Declaration	21 Jan 2020	Mark Shephard, Chief Executive Tel: 01656 643380 mark.shephard@bridgend.gov.uk
7.	Transport Fund	21 Jan 2020	Mark Shephard, Chief Executive Tel: 01656 643380 mark.shephard@bridgend.gov.uk

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8.	School Modernisation Programme: Band B	21 Jan 2020	Lindsay Harvey, Corporate Director Education and Family Support Tel: 01656 642612 lindsay.harvey@bridgend.gov.uk
9.	Medium Term Financial Strategy 2020-21 to 2022-23 and Draft Budget Consultation Process	11 Feb 2020	Kelly Watson, Head of Legal & Regulatory Services Kelly.watson@bridgend.gov.uk
10.	Learner Travel Policy	11 Feb 2020	Lindsay Harvey, Corporate Director Education and Family Support Tel: 01656 642612 lindsay.harvey@bridgend.gov.uk
11.	Medium Term Financial Strategy 2020-21 to 2023-24	25 Feb 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
12.	Corporate Plan 2019-2023 Reviewed for 2020-21	25 Feb 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
13.	Capital Strategy and Treasury Management Strategy 2020-21 Onwards	25 Feb 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk
14.	Insurance Renewal	10 Mar 2020	Gill Lewis, Interim Head of Finance and Section 151 Officer gill.lewis@bridgend.gov.uk

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(a)	(b)	(c)	(d)
15.	Regional Care Home Contract and Pooled Funding arrangement	10 Mar 2020	Susan Cooper, Corporate Director - Social Services & Wellbeing Tel: 01656 642251 susan.cooper@bridgend.gov.uk